

**State of Nebraska**  
**COUNTY BUDGET DOCUMENT**  
**SAUNDERS COUNTY, NEBRASKA**  
**BUDGET MESSAGE**  
**2015-2016**

WHEREAS, the actual valuations of Saunders County, Nebraska for the year are: **General** 3,520,605,730 – **Bond** 3,514,448,522 as shown by the Certificate of Taxable Value certified by the County Assessor's office on August 19, 2015 the levy is .284365 per \$100.00 of actual value. The County levy breakdown can be found in the supporting document portion of this budget.

The Agricultural Society, which was formed under Sec. 2-201, R.R.S., 1943 is not included in this document nor is the maximum levy which may be levied by the County. It is under a separate budget document prepared by the Agricultural Society, (Atty. Gen. Opinion #198), dated March 20, 1976.

The amount authorized by the Board of Supervisors for the Historical Society is on a line item in the General Misc. Fund levied under provisions of Sec. 23-351, R.R.S., 1943 and constitutes a part of the County levy.

**Petty Cash accounts that various county offices have and will maintain:**

County Clerk	500.00
Witness fees for County Court	500.00
Postage Meter Machine	11,500.00
County Treasurer	600.00
Register of Deeds	500.00
Assessor	200.00
Building & Zoning	100.00
Clerk of District Court	200.00
Sheriff	1,900.00
	2,500.00
County Attorney	200.00
Highway Dept.	100.00
Youth Services	100.00

**Interlocal Agreements included in the County's Budget or levy authority:**

**General Fund –**

District Judge Bailiff	33,029.30
County Sheriff	620,085.21
Dispatch (911 Center)	211,851.34
Correctional Facility (Fed/County/City)	914,202.78
Clerk of District Court IV-D Child Support	136,285.37
County Attorney IV-D Child Support	84,243.52
NIRMA Liability Insurance	300,000.00
Region V Systems (Mental Health)	36,313.00
Region V Services (SCOMR)	43,696.00
Region V System (EPC Services)	7,150.00
Region V Systems (Substance Abuse)	6,533.00
Juvenile Services Center payment (Madison, NE)	30,000.00
Juvenile Contractual Services	20,000.00
State Auditor – auditing services	15,000.00
District 5 Probation	35,904.00
Extension Services	87,909.00
Historical Society (County Museum)	25,000.00
Senior Services Program	25,000.00
Southeast Nebraska Development Dist.	11,263.00

**Flood Control Fund –**

Clear Creek Levee Project	
Platte River Ice Jam	
Total tax request	76,744.16

Total Interlocal Agreements for Saunders County    \$2,784,559.68

Also included in the County's Budget and levy authority is Bonded Indebtedness for the following:

<u>Law Enforcement and Judicial Center Bond -</u>	1,583,509.89
Levied tax request	1,016,869.72